# F/A-18 E/F (WSDC-VUN)
# WSSM: Chuck Bloom

## Aviation Lead Center
## Customer & Weapon System Focused Metrics

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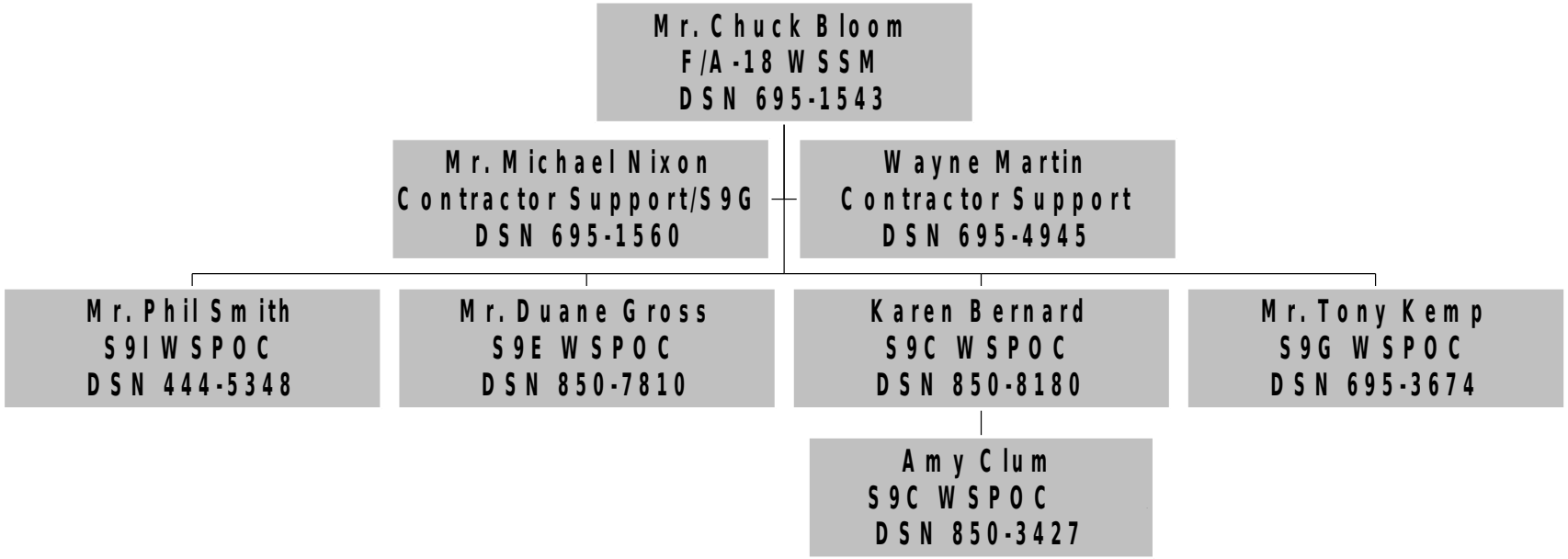
# AVIATION LEAD CENTER MANAGEMENT TEAM



# F/A-18 E/F (WSDC – VUN) DODAAC TABLE

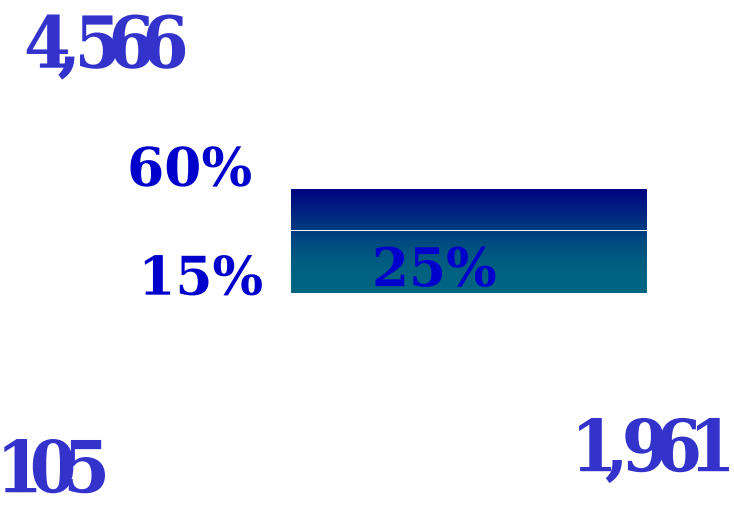
**PM: CAPT B. D. Gaddis, USN**
**APML: CAPT (Sel) C. J. Jaynes, USN**
**WSSM: Chuck Bloom**

| OPERATIONAL | |
|---|---|
| DODAAC | LOCATION |
| N63042 | NAS LEMOORE |
| N44321 | NAS LEMOORE |
| N60191 | NAS OCEANA |
| N00421 | NAS PAX RIVER |
| N45415 | BOEING W/H, LEMOORE |
| N4507A | BOEING W/H, JAX |
| N60530 | NAS CHINA LAKE |
| R03363 | KITTY HAWK CV-63 |
| R03368 | NIMITZ CVN-68 |
| R21297 | ABRAHAM LINCOLN CVN-72 |
| R21847 | JOHN C. STENNIS CVN-74 |

| OPERATIONAL | |
|---|---|
| DODAAC | LOCATION |
| R20993 | CARL VINSON CVN-70 |
| NADEP | |
| DODAAC | LOCATION |
| N00244 | FISC SAN DIEGO |
| N3343A | FISC DET NADEP NI |
| N65888 | NADEP NI |
| | |
| | |
| | |
| | |
| | |

# NSNs MANAGED AUG 04
# SOURCE: CFM WEB PORTAL

## F/A-18 E/F




DSCC DSCR DSCP

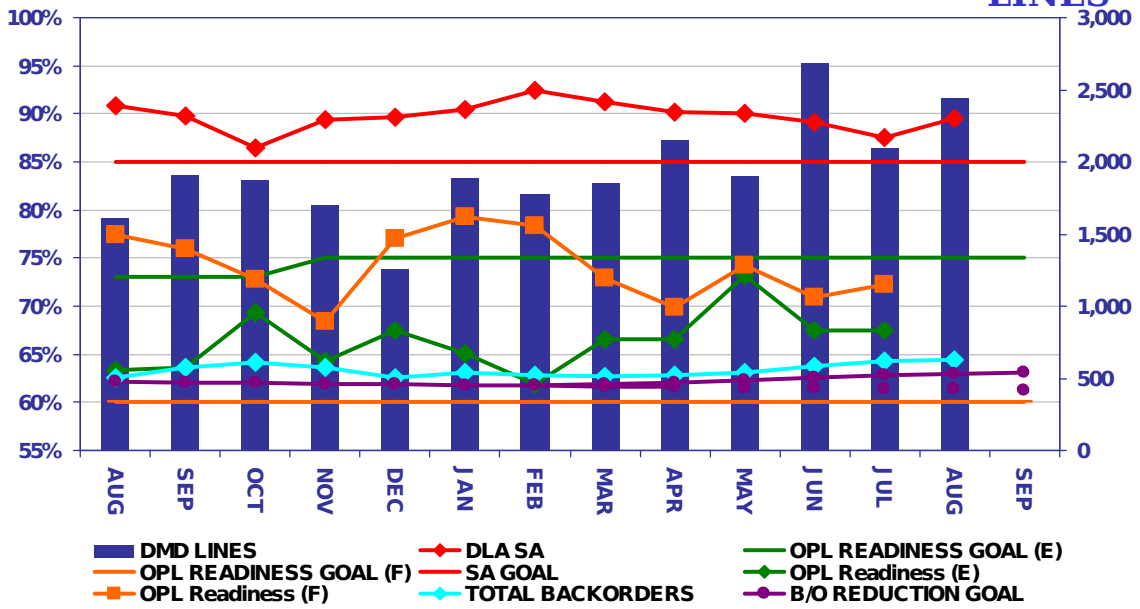
**TOTAL – 7,632**

# F/A-18 E/F (VUN)

) GOAL BASED ON 13% REDUCTION PLUS 3.5 BOs
ER ACFT ADDED MONTHLY FOR NEW INDUCTIONS

Chuck Bloom

## DLA Performance




**ISSUE:**

- E TMS Failed MC Goal
- Failed BOs

**DISCUSSION:**

- E NMCM 23.2%, NMCS 9.3%
- F NMCM 19.4%, NMCS 8.3%
- DLA G-Series NSNs = 13
- 42 New E/F's Delivering Annually. Accelerated F-14 retirement.

**ACTION:**

- 339 resolution on key NSNs
- Aged PR analysis
- QFD/SPR analysis

Backorder Index 8.82

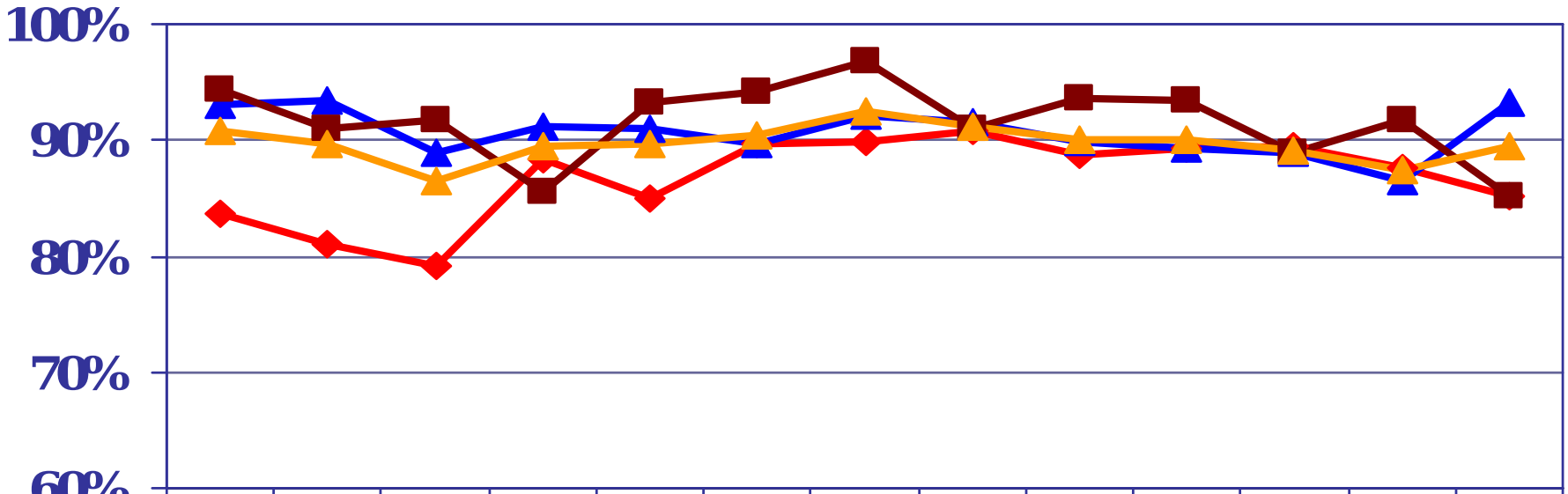
## READINESS CRITERIA

| | SA | MC |
|---|---|---|
| GOAL | 85.0% | 75.0%(E)<br>60.0%(F) |
| ACTUAL | 89.5% | 67.5%(E)<br>72.3%(F) |

Source: CFM Web Portal

# CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

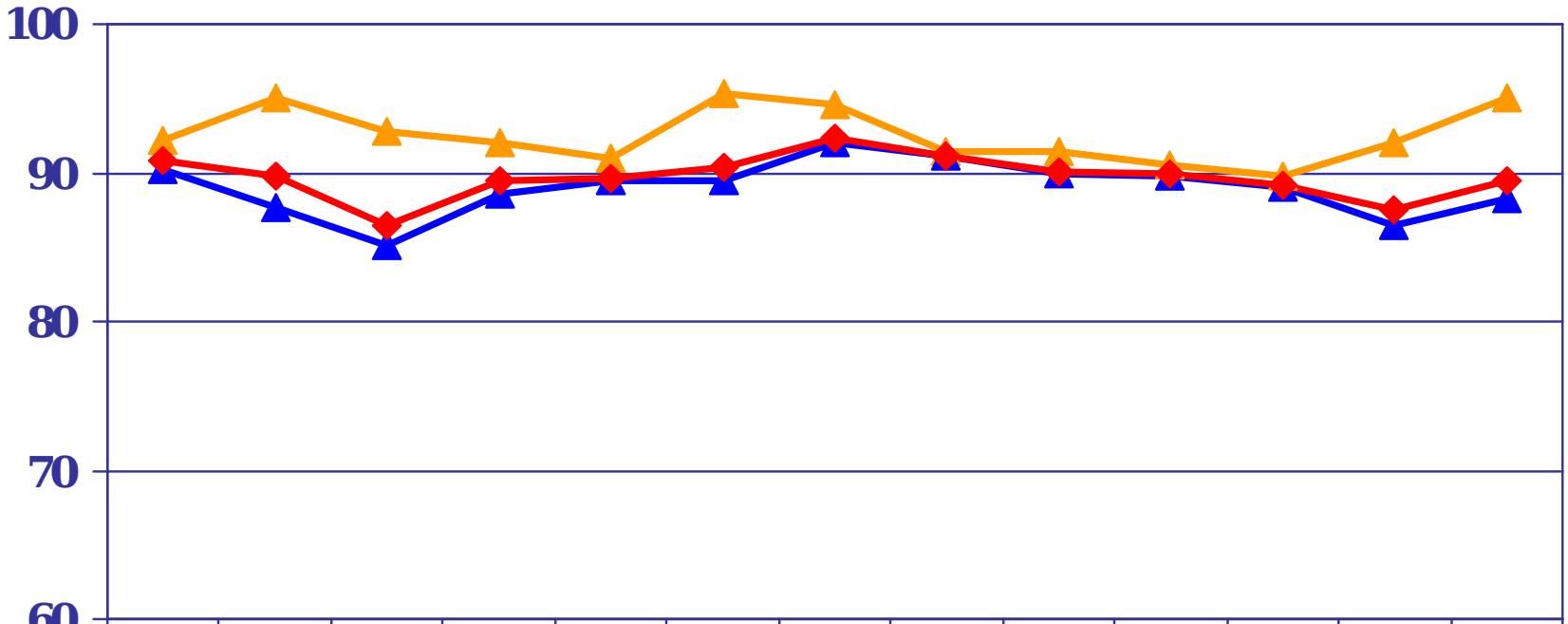
## F/A-18 E/F DLA TOTAL




| | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DSCC | 83.6% | 81.1% | 79.2% | 88.3% | 84.9% | 89.7% | 89.9% | 90.8% | 88.7% | 89.3% | 89.4% | 87.6% | 85.2% |
| DSCP | 93.1% | 93.4% | 89.0% | 91.2% | 90.9% | 89.7% | 92.1% | 91.5% | 89.9% | 89.3% | 89.0% | 86.4% | 93.2% |
| DSCR | 94.3% | 90.9% | 91.7% | 85.6% | 93.3% | 94.2% | 96.8% | 90.9% | 93.6% | 93.4% | 89.0% | 91.7% | 85.1% |
| DLA | 90.8% | 89.7% | 86.5% | 89.4% | 89.6% | 90.4% | 92.4% | 91.2% | 90.1% | 90.0% | 89.1% | 87.5% | 89.5% |

# CUSTOMER FOCUSED METRICS
# SUPPLY AVAILABILITY

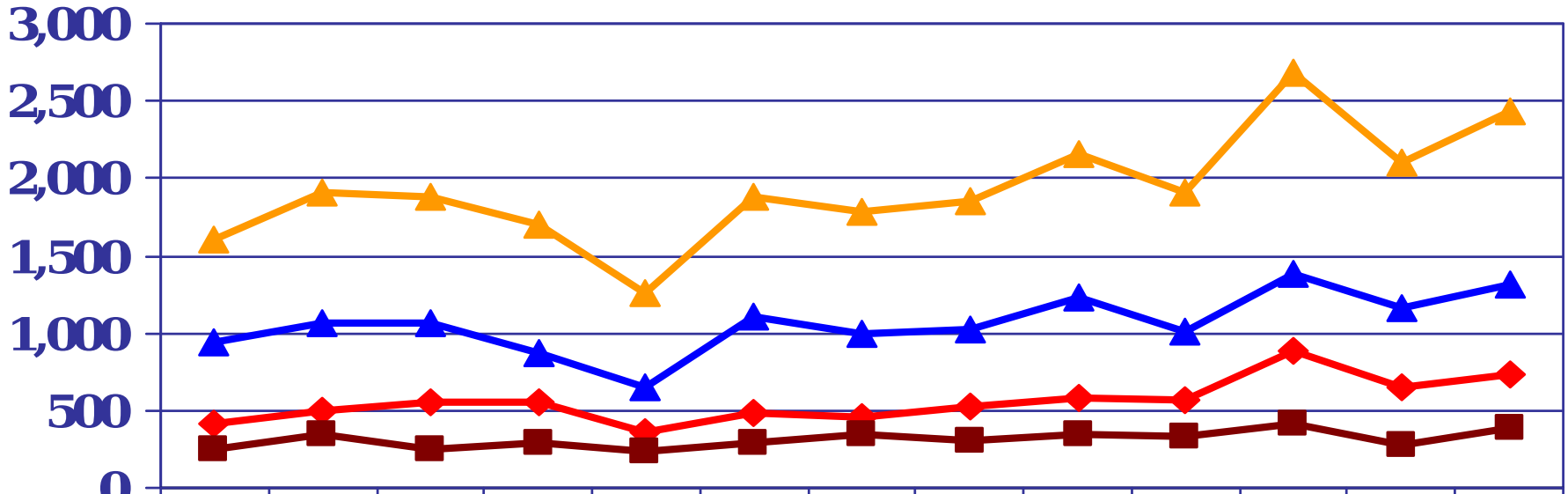
## F/A-18 E/F BY CUSTOMER SEGMENT




| | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Depot | 92.2 | 95.0 | 92.8 | 92.0 | 91.0 | 95.4 | 94.6 | 91.5 | 91.4 | 90.6 | 89.8 | 92.0 | 95.0 |
| Operational | 90.2 | 87.7 | 85.1 | 88.6 | 89.4 | 89.5 | 92.0 | 91.1 | 89.9 | 89.8 | 89.0 | 86.5 | 88.2 |
| DLA Total | 90.8 | 89.7 | 86.5 | 89.4 | 89.6 | 90.4 | 92.4 | 91.2 | 90.1 | 90.0 | 89.1 | 87.5 | 89.5 |

# CUSTOMER FOCUSED METRICS DEMAND PATTERN

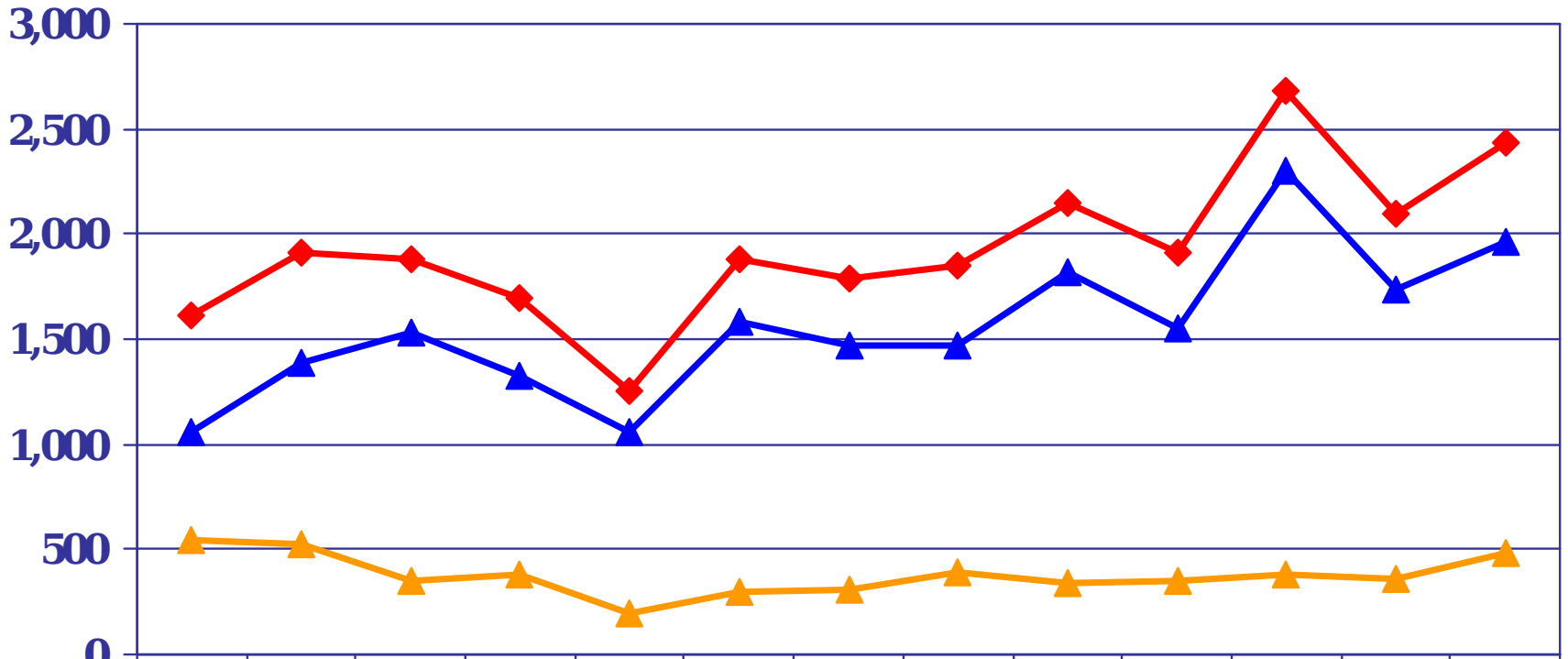
## F/A-18 E/F TOTAL




| | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DSCC | 415 | 498 | 552 | 547 | 365 | 477 | 453 | 520 | 575 | 560 | 886 | 654 | 737 |
| DSCP | 946 | 1,060 | 1,071 | 868 | 648 | 1,112 | 989 | 1,024 | 1,232 | 1,015 | 1,384 | 1,168 | 1,320 |
| DSCR | 247 | 352 | 253 | 285 | 240 | 292 | 341 | 307 | 343 | 332 | 409 | 278 | 383 |
| DLA | 1,608 | 1,910 | 1,876 | 1,700 | 1,253 | 1,881 | 1,783 | 1,851 | 2,150 | 1,907 | 2,679 | 2,100 | 2,440 |

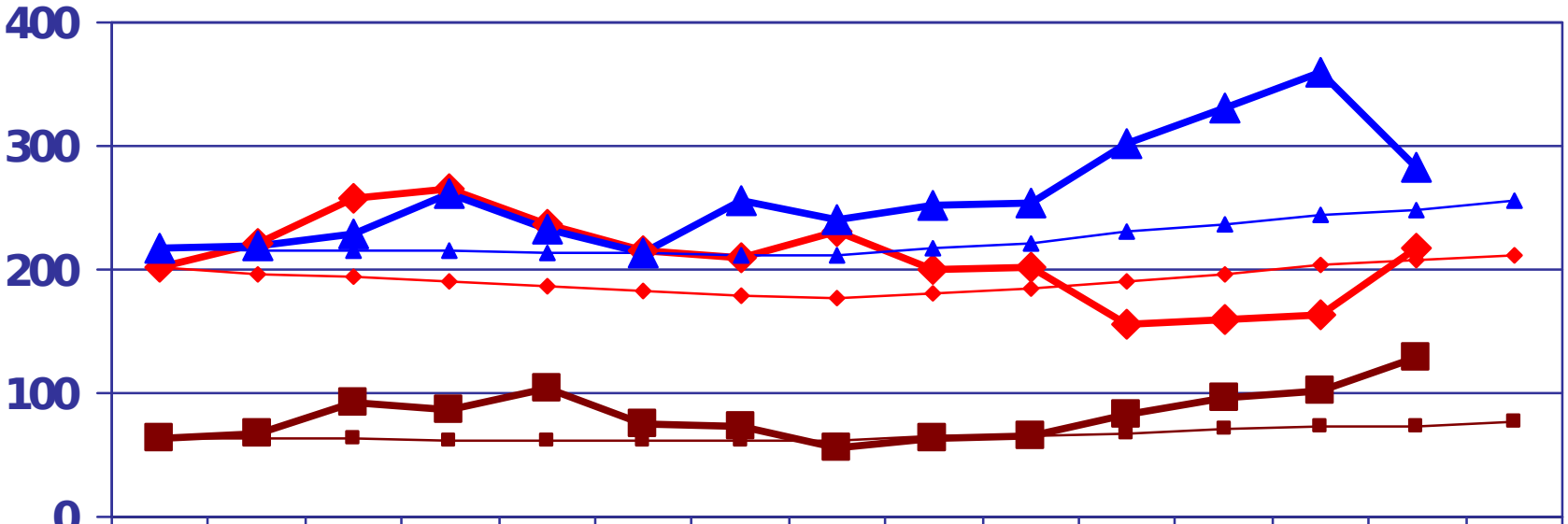
# CUSTOMER FOCUSED METRICS DEMAND PATTERN

## F/A-18 E/F BY CUSTOMER SEGMENT




| | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Depot | 549 | 521 | 346 | 377 | 199 | 301 | 313 | 386 | 336 | 352 | 381 | 361 | 482 |
| Operational | 1,059 | 1,389 | 1,530 | 1,323 | 1,054 | 1,580 | 1,470 | 1,465 | 1,814 | 1,555 | 2,298 | 1,739 | 1,958 |
| DLA Total | 1,608 | 1,910 | 1,876 | 1,700 | 1,253 | 1,881 | 1,783 | 1,851 | 2,150 | 1,907 | 2,679 | 2,100 | 2,440 |

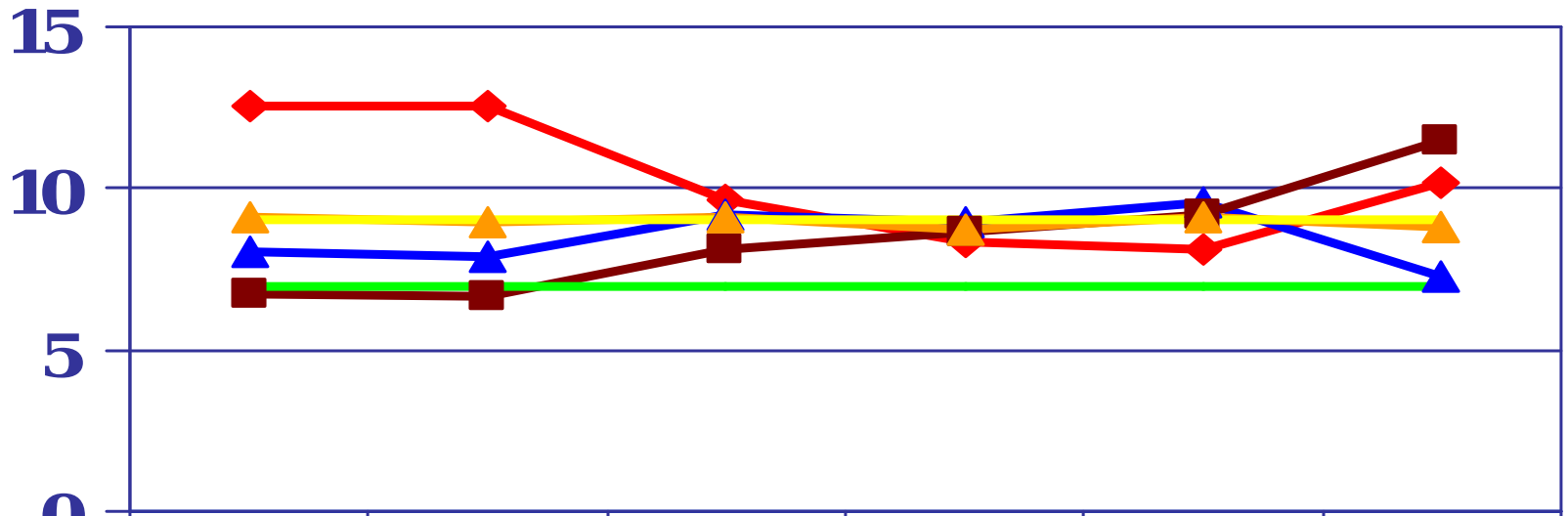
# F/A-18 E/F BACKORDER REDUCTION GOALS BY ICP




| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DSCC | 201 | 221 | 257 | 266 | 236 | 216 | 210 | 230 | 200 | 202 | 155 | 159 | 163 | 218 | |
| DSCC GOAL | 201 | 197 | 194 | 190 | 187 | 183 | 179 | 176 | 180 | 184 | 190 | 197 | 203 | 207 | 212 |
| DSCP | 217 | 220 | 229 | 261 | 233 | 214 | 255 | 240 | 251 | 254 | 302 | 331 | 359 | 283 | |
| DSCP GOAL | 217 | 216 | 215 | 215 | 214 | 213 | 212 | 212 | 217 | 222 | 230 | 237 | 245 | 249 | 255 |
| DSCR | 63 | 67 | 93 | 86 | 103 | 75 | 73 | 56 | 63 | 66 | 82 | 96 | 101 | 128 | |
| DSCR GOAL | 63 | 63 | 63 | 62 | 62 | 62 | 62 | 61 | 65 | 66 | 68 | 71 | 73 | 74 | 76 |

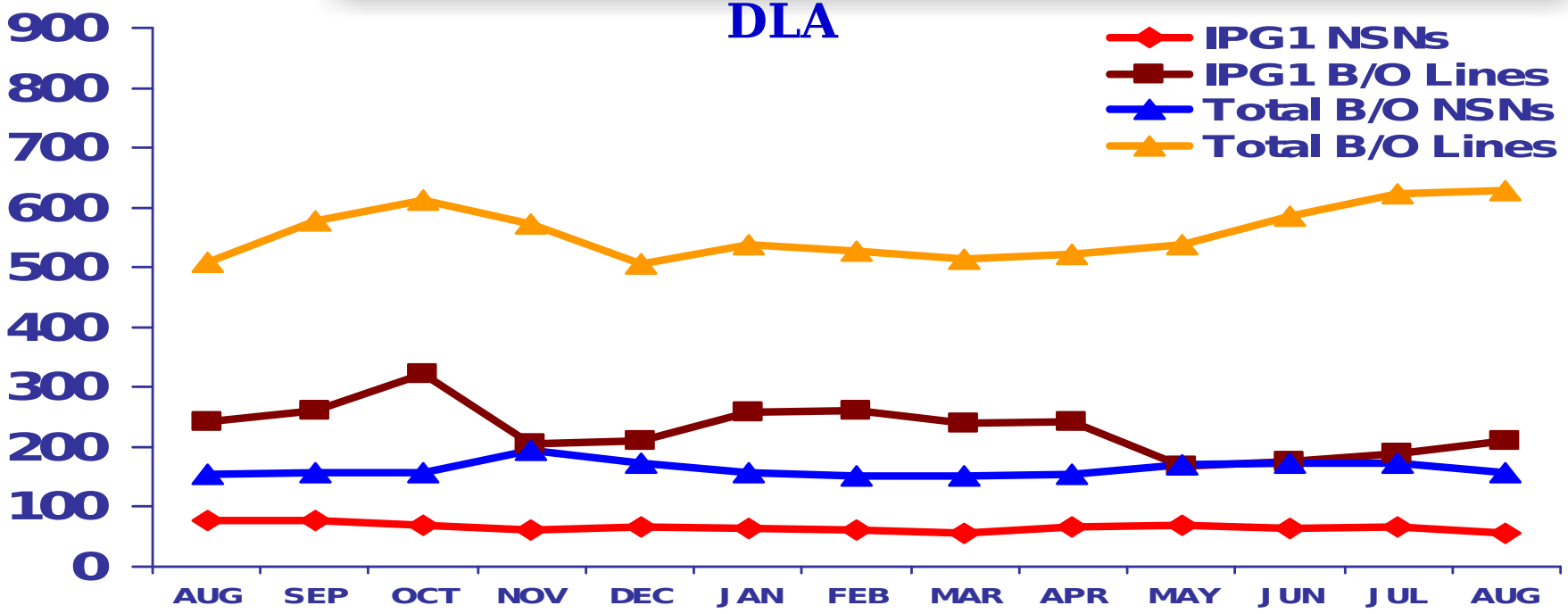
Source: CFM Web Portal

# F/A-18 E/F BACKORDER INDEX



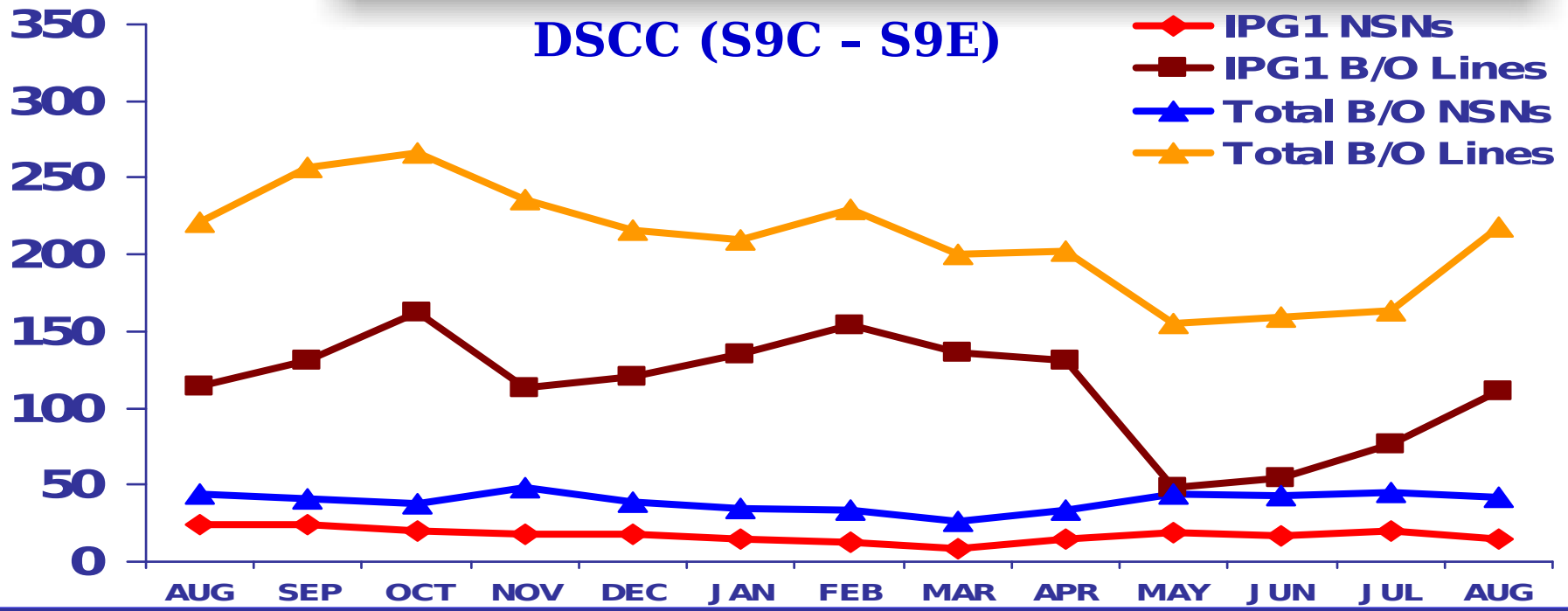

| | Mar | Apr | May | Jun | Jul | Aug |
|---|---|---|---|---|---|---|
| DSCC | 12.56 | 12.52 | 9.62 | 8.34 | 8.13 | 10.20 |
| DSCP | 8.04 | 7.87 | 9.18 | 8.92 | 9.59 | 7.29 |
| DSCR | 6.71 | 6.64 | 8.09 | 8.63 | 9.15 | 11.48 |
| DLA | 9.09 | 8.95 | 9.11 | 8.71 | 9.09 | 8.82 |
| UCL Yellow | 9 | 9 | 9 | 9 | 9 | 9 |
| Goal Green | 7 | 7 | 7 | 7 | 7 | 7 |

# F/A-18 E/F CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



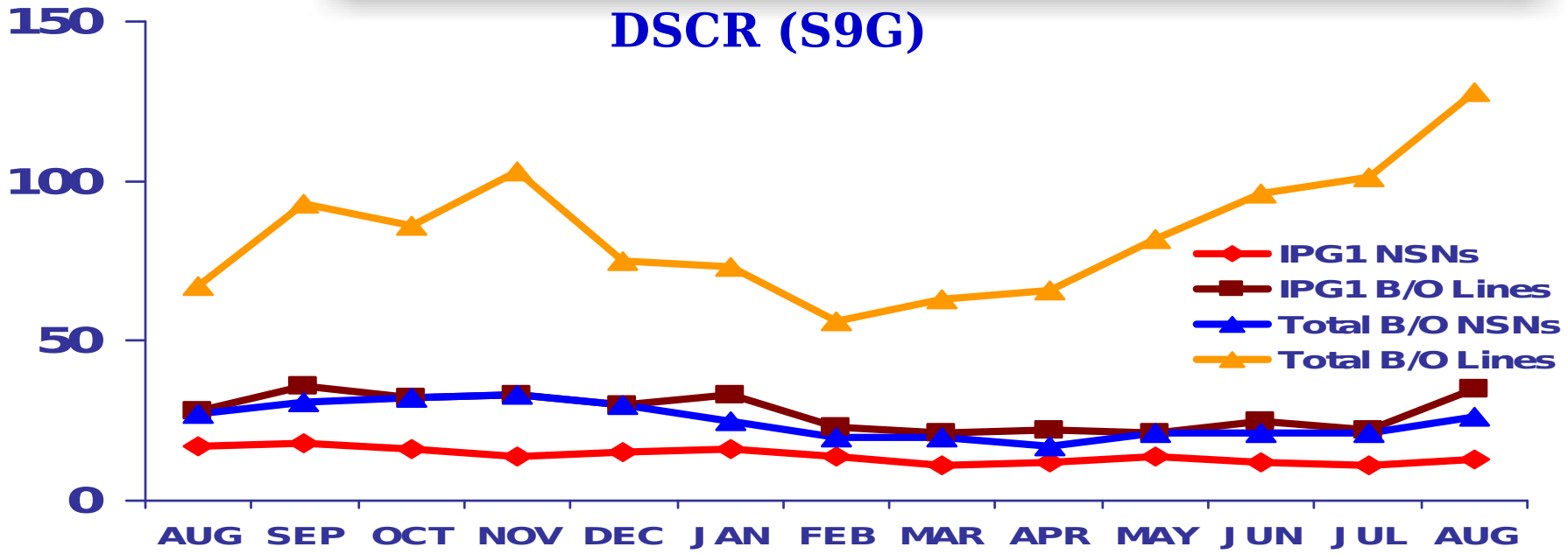

| | NSNs | IPG 1 B/O | 0-30 | 31-60 | 61-90 | 91-180 | 180+ |
|---|---|---|---|---|---|---|---|
| Mar-04 | 57 | 239 | 57 | 29 | 60 | 57 | 36 |
| Apr-04 | 67 | 242 | 58 | 42 | 24 | 89 | 29 |
| May-04 | 68 | 168 | 46 | 30 | 21 | 49 | 22 |
| Jun-04 | 65 | 177 | 62 | 24 | 24 | 49 | 18 |
| Jul-04 | 67 | 190 | 53 | 53 | 20 | 22 | 42 |
| Aug-04 | 57 | 211 | 78 | 50 | 36 | 28 | 19 |

# F/A-18 E/F CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



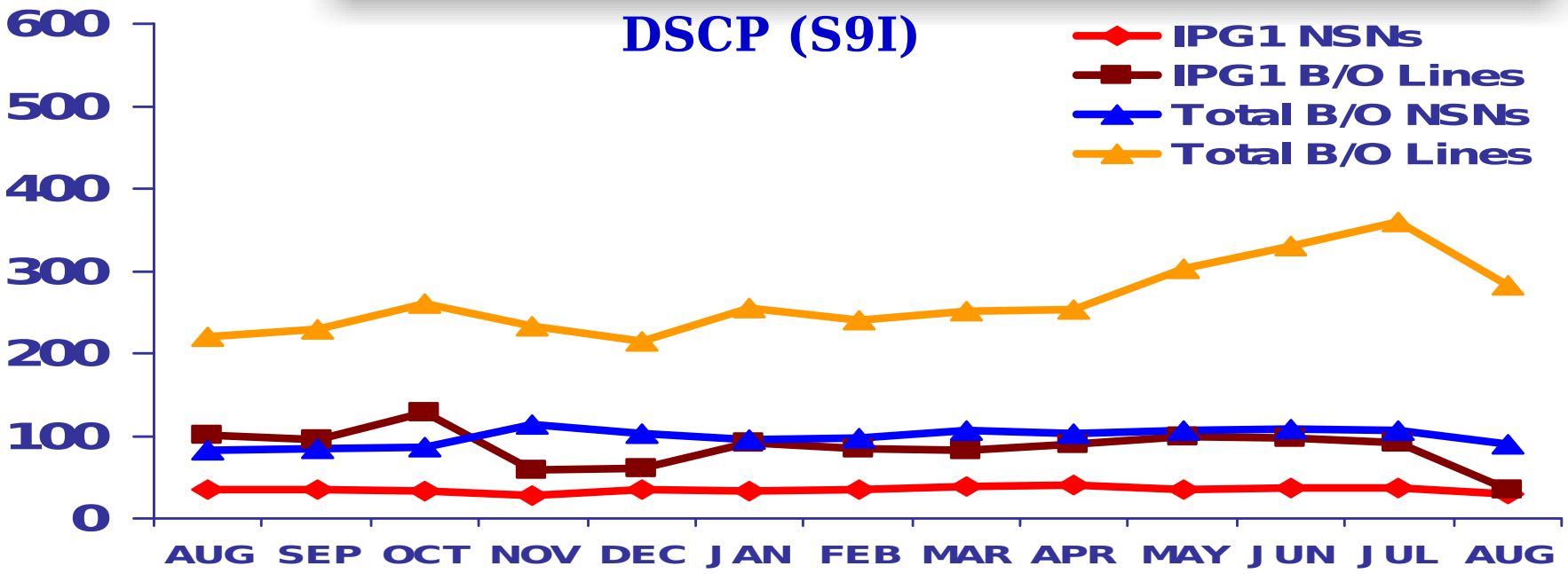

| | NSNs | IPG1 B/O | 0-30 | 31-60 | 61-90 | 91-180 | 180+ |
|---|---|---|---|---|---|---|---|
| Mar-04 | 8 | 136 | 30 | 19 | 28 | 47 | 12 |
| Apr-04 | 15 | 131 | 28 | 28 | 15 | 56 | 4 |
| May-04 | 19 | 48 | 9 | 10 | 12 | 12 | 5 |
| Jun-04 | 17 | 55 | 27 | 7 | 8 | 11 | 2 |
| Jul-04 | 20 | 76 | 33 | 27 | 6 | 6 | 4 |
| Aug-04 | 15 | 111 | 42 | 35 | 21 | 7 | 6 |

# F/A-18 E/F CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



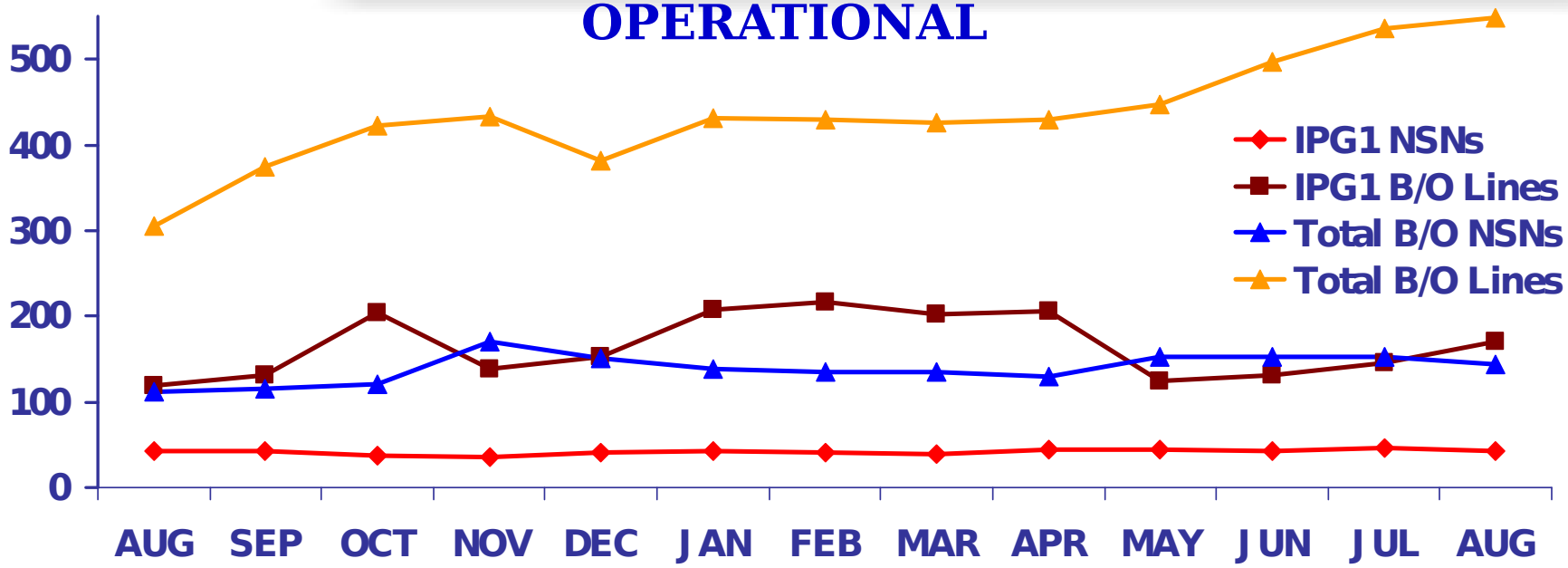

| | NSNs | IPG1 B/O | 0-30 | 31-60 | 61-90 | 91-180 | 180+ |
|---|---|---|---|---|---|---|---|
| Mar-04 | 11 | 21 | 8 | 1 | 0 | 1 | 11 |
| Apr-04 | 12 | 21 | 8 | 1 | 0 | 1 | 11 |
| May-04 | 14 | 21 | 5 | 4 | 3 | 0 | 9 |
| Jun-04 | 12 | 25 | 11 | 3 | 3 | 3 | 5 |
| Jul-04 | 11 | 22 | 3 | 8 | 2 | 5 | 4 |
| Aug-04 | 13 | 35 | 20 | 3 | 5 | 5 | 2 |

# F/A-18 E/F CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



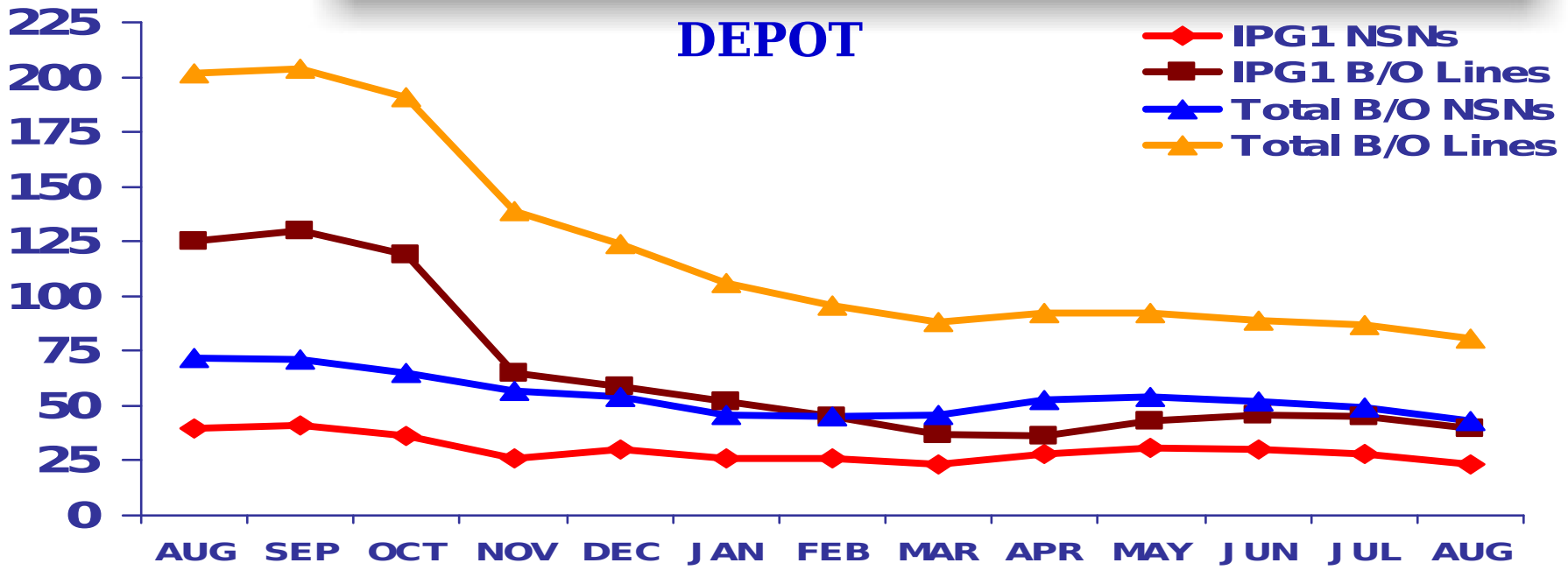

| | NSNs | IPG1 B/O | 0-30 | 31-60 | 61-90 | 91-180 | 180+ |
|---|---|---|---|---|---|---|---|
| Mar-04 | 38 | 82 | 19 | 9 | 32 | 9 | 13 |
| Apr-04 | 40 | 89 | 26 | 8 | 8 | 33 | 14 |
| May-04 | 35 | 99 | 32 | 16 | 6 | 37 | 8 |
| Jun-04 | 36 | 97 | 24 | 14 | 13 | 35 | 11 |
| Jul-04 | 36 | 92 | 17 | 18 | 12 | 11 | 34 |
| Aug-04 | 29 | 65 | 16 | 12 | 10 | 16 | 11 |

# F/A-18 E/F CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS




| | NSNs | IPG1 B/O | 0-30 | 31-60 | 61-90 | 91-180 | 180+ |
|---|---|---|---|---|---|---|---|
| Mar-04 | 39 | 202 | 40 | 23 | 58 | 54 | 27 |
| Apr-04 | 45 | 206 | 47 | 35 | 19 | 86 | 19 |
| May-04 | 45 | 125 | 30 | 23 | 14 | 43 | 15 |
| Jun-04 | 43 | 131 | 47 | 15 | 17 | 41 | 2 |
| Jul-04 | 46 | 145 | 47 | 40 | 12 | 11 | 35 |
| Aug-04 | 42 | 171 | 74 | 46 | 28 | 13 | 10 |

# F/A-18 E/F CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS




| | NSNs | IPG1 B/O | 0-30 | 31-60 | 61-90 | 91-180 | 180+ |
|---|---|---|---|---|---|---|---|
| Mar-04 | 23 | 37 | 17 | 6 | 2 | 3 | 9 |
| Apr-04 | 28 | 36 | 11 | 7 | 5 | 3 | 10 |
| May-04 | 31 | 43 | 16 | 7 | 7 | 6 | 7 |
| Jun-04 | 30 | 46 | 15 | 9 | 7 | 8 | 0 |
| Jul-04 | 28 | 45 | 6 | 13 | 8 | 11 | 7 |
| Aug-04 | 23 | 40 | 4 | 4 | 8 | 15 | 9 |